

Grossmont-Cuyamaca Community College District
Multi-Year Critical Staffing Plan - Headcount
By Unit

	Total Approved Positions	Positions Status As of July 1st			10/11 TB Positions to be Filled	Remainder Staffing Plan
		Filled	Vacancies	%		
Classified Employees	491	402	89	18.1%	4	9
Full-Time Faculty	342	312	30	8.8%	0	0
Managers & Supervisors	105	78	27	25.7%	6	3
Confidential Assistants	7	5	2	28.6%	0	0
Total	945	797	148	15.7%	10	12

Approved Critical Positions to be filled in 10/11 TB - \$901,755

Grossmont College:

Director, Nursing	Board of Registered Nursing and National League for Nursing Accreditation Commission Requirements
Health Professions Specialist	Board of Registered Nursing and National League for Nursing Accreditation Commission Requirements
Associate Dean of Student Affairs	Title VII, ED Code and GCCCD Student Code of Conduct requirements
Services Support Specialist	Critical need for student health and safety - LTRC evening coverage

Cuyamaca College:

Associate Dean of Athletics	Title IX Compliance
Counseling & Assessment Supervisor	Student services for assessment, counseling, and scheduling
Financial Aid Supervisor	New regulations for PELL Grants and direct loans
Media Services Technician	Services needed for faculty and staff

District Services:

Programmer Analyst, Sr.	Colleague student system implementation
Sr. Dean, Institutional Research	Accreditation requirements